

# EVANSVILLE PARK IMPROVEMENTS

## PROJECT BUDGET

City of Evansville, WI

MSA #09342007

Tuesday, October 25, 2022



Item	Costs		
	West Side Park	Leonard-Leota Park	Comments
<b>Site Development/Ballfields/Storm Water</b>			
W Side General Site Development/Landscape/Utilities	\$ 2,300,000	\$ -	
LL Park General Site Development/Landscape/Utilities	\$ -	\$ 250,000	
Community Garden Fencing and Trash Enclosure	\$ 30,000	\$ -	
Baseball Field	\$ 215,000	\$ -	
Softball Field	\$ 130,000	\$ -	
Ballfield Bleachers	\$ 60,000	\$ -	
Ballfield Lighting Conduit	\$ 5,000	\$ -	
Site Lighting/Power	\$ 100,000	\$ 5,000	
Site Furniture & Amenities - Assembly and Installation	\$ 8,000	\$ 3,600	
Shade Structures/Trellis	\$ 100,000	\$ -	
Park Signs (allowance)	\$ 20,000	\$ -	
Aquatics Irrigation	\$ 25,000	\$ -	
Existing Pool Facility Demolition	\$ -	\$ 60,000	
<b>Subtotal</b>	<b>\$ 2,993,000</b>	<b>\$ 318,600</b>	
<b>Aquatics/Pool Deck/Shades</b>			
Aquatics (pools & equipment/building)	\$ 5,100,000	\$ -	
Slide Tower Complex (Slides and Equipment)	\$ 1,400,000	\$ -	
Aquatic Shade Structures	\$ 70,000	\$ -	
Aquatics Furnishings (Pool Deck) - Assembly and Installation	\$ 10,000	\$ -	
LL Splash Pad (Flow-Through)	\$ -	\$ 495,000	
Pool and Deck Lighting	\$ 80,000	\$ -	
<b>Subtotal</b>	<b>\$ 6,660,000</b>	<b>\$ 495,000</b>	
<b>Bathhouse/Concessions</b>			
Bathhouse/Concessions	\$ 2,700,000	\$ -	
Snack - Food Service Equipment	\$ 180,000	\$ -	
<b>Subtotal</b>	<b>\$ 2,880,000</b>	<b>\$ -</b>	
<b>SITE/AQUATICS/BUILDINGS Subtotal</b>	<b>\$ 12,533,000</b>	<b>\$ 813,600</b>	
Cash Contingency in the bid	\$ 105,000	\$ -	
<b>Sub Total Construction Budgets</b>	<b>\$ 12,638,000</b>	<b>\$ 813,600</b>	
<b>Other Costs - By City</b>			
Soft Cost Allowance (A/E Fees)	\$ 800,000	\$ 105,000	
Closed Circuit TV System/Security System	\$ 40,000	\$ -	
West Side Park Site Furnishings (Material Purchase)	\$ 250,000	\$ -	
Leonard-Leota Park Site Furnishings (Material Purchase)	\$ 50,000	\$ -	
Misc Point of Sale/Phones/IT/Appliances	\$ 40,000	\$ -	
Contingency	\$ 100,000	\$ 10,000	
<b>Subtotal</b>	<b>\$ 1,280,000</b>	<b>\$ 105,000</b>	
	West Side Park	Leonard-Leota Park	
<b>Global Estimated Budget</b>	<b>\$ 13,918,000</b>	<b>\$ 918,600</b>	
<b>GLOBAL GRAND TOTAL</b>	<b>\$ 14,836,600</b>		