

**EVANSVILLE PARK IMPROVEMENTS
PROJECT BUDGET**

City of Evansville, WI
Tuesday, October 25, 2022

MSA #09342007



Item	Costs		Comments
	West Side Park	Leonard-Leota Park	
Site Development/Ballfields/Storm Water			
W Side General Site Development/Landscape/Utilities	\$ 2,300,000	\$ -	
LL Park General Site Development/Landscape/Utilities	\$ -	\$ 250,000	
Community Garden Fencing and Trash Enclosure	\$ 30,000	\$ -	
Baseball Field	\$ 215,000	\$ -	
Softball Field	\$ 130,000	\$ -	
Ballfield Bleachers	\$ 60,000	\$ -	
Ballfield Lighting Conduit	\$ 5,000	\$ -	
Site Lighting/Power	\$ 100,000	\$ 5,000	
Site Furniture & Amenities - Assembly and Installation	\$ 8,000	\$ 3,600	
Shade Structures/Trellis	\$ 100,000	\$ -	
Park Signs (allowance)	\$ 20,000	\$ -	
Aquatics Irrigation	\$ 25,000	\$ -	
Existing Pool Facility Demolition	\$ -	\$ 60,000	
Subtotal	\$ 2,993,000	\$ 318,600	
Aquatics/Pool Deck/Shades			
Aquatics (pools & equipment/building)	\$ 5,100,000	\$ -	
Slide Tower Complex (Slides and Equipment)	\$ 1,400,000	\$ -	
Aquatic Shade Structures	\$ 70,000	\$ -	
Aquatics Furnishings (Pool Deck) - Assembly and Installation	\$ 10,000	\$ -	
LL Splash Pad (Flow-Through)	\$ -	\$ 495,000	
Pool and Deck Lighting	\$ 80,000	\$ -	
Subtotal	\$ 6,660,000	\$ 495,000	
Bathhouse/Concessions			
Bathhouse/Concessions	\$ 2,700,000	\$ -	
Snack - Food Service Equipment	\$ 180,000	\$ -	
Subtotal	\$ 2,880,000	\$ -	
SITE/AQUATICS/BUILDINGS Subtotal	\$ 12,533,000	\$ 813,600	
Cash Contingency in the bid	\$ 105,000	\$ -	
Sub Total Construction Budgets	\$ 12,638,000	\$ 813,600	
Other Costs - By City			
Soft Cost Allowance (A/E Fees)	\$ 800,000	\$ 105,000	
Closed Circuit TV System/Security System	\$ 40,000	\$ -	
West Side Park Site Furnishings (Material Purchase)	\$ 250,000	\$ -	
Leonard-Leota Park Site Furnishings (Material Purchase)	\$ 50,000	\$ -	
Misc Point of Sale/Phones/IT/Appliances	\$ 40,000	\$ -	
Contingency	\$ 100,000	\$ 10,000	
Subtotal	\$ 1,280,000	\$ 105,000	
	West Side Park	Leonard-Leota Park	
Global Estimated Budget	\$ 13,918,000	\$ 918,600	
GLOBAL GRAND TOTAL	\$ 14,836,600		